

**Coronado Democratic Club
Proposed 2025 Budget from Aug. 17 General Meeting
Notice of Vote to Adopt: October 26, 2024 General Meeting**

These are estimates based on 2024 expenditures and income and in consideration of a membership renewal drop as we enter a non-election year. Final numbers 2024 Ending and 2025 Beginning numbers will be documented in Treasurer's Report in January, 2025.

2025 Income General Fund		Total: \$9,500
70% Renewal Rate	Membership Dues	\$9,500
General Fund Expenditures		Total: \$2,600
	PO Box	\$200
	Scholarship	\$1,000
	Hospitality	\$200
	Liability Insurance	\$1,000
	4 th of July	\$200
Reserve to pay Blue Wave Deposit in Oct.	\$5,000	
Website Communications Income		Total: \$10,500
	2024 Web Affair	\$10,500
Website Expenditures		Total: \$5,100
	Web Master	\$3,600
	Web services	\$1,500